

## Sea-Wood Owners Association, Inc. Expenses by Vendor Summary January 1 through December 5, 2023

	2023 Actual		2024 Budget
Irrigation	\$ 264.00		\$ 275.00
Grounds	\$ 1,238.25		\$ 1,400.00
Lyons Companies	\$ 1,128.00	Grounds Protection	\$ 1,135.00
Cincinnati Insurance Companies	\$ 525.00	Board Liability	\$ 530.00
Delaware Division of Revenue	\$ 25.00	Franchise Fee	\$ 25.00
Delaware Electric Co-op 013	\$ 1,551.36	City Lights	\$ 1,600.00
Delaware Electric Co op 445	\$ 265.41	Irrigation and front sign	\$ 275.00
Delaware Secretary of State	\$ 50.00	Fee to change Director	
Department of the Treasury	\$ 164.00	30% of Interest	\$ 655.00
Intuit	\$ 539.48	Quick books	\$ 600.00
Lawns Unlimited	\$ 1,329.93		\$ 1,400.00
Postmaster	\$ 156.00	PO Box	\$ 160.00
Web.com	\$ 939.47		\$ 810.00
Yardscapes	\$ 10,800.00		\$ 10,800.00
Office (envelopes, stamps etc.)	\$ 954.99		\$ 1,000.00
<b>TOTAL</b>	<b>\$ 19,930.89</b>		<b>\$ 20,665.00</b>
		22%	\$ 4,546.30
			\$ 25,211.30
		56 Homes	\$ 450.20
			\$ 450.00 2024 Annual Assessment
Waste Management of DE	\$ 17,281.77		\$ 18,367.11
		Per Home	\$ 327.98
			\$ 330.00 2024 Trash Assessment